

Vulnerability Working Group

2 JULY 2018

HRRP OFFICE

Agenda



Vulnerable Support Projects Submitted to NRA

Vulnerable List Status Assessment

Next Steps for VWG

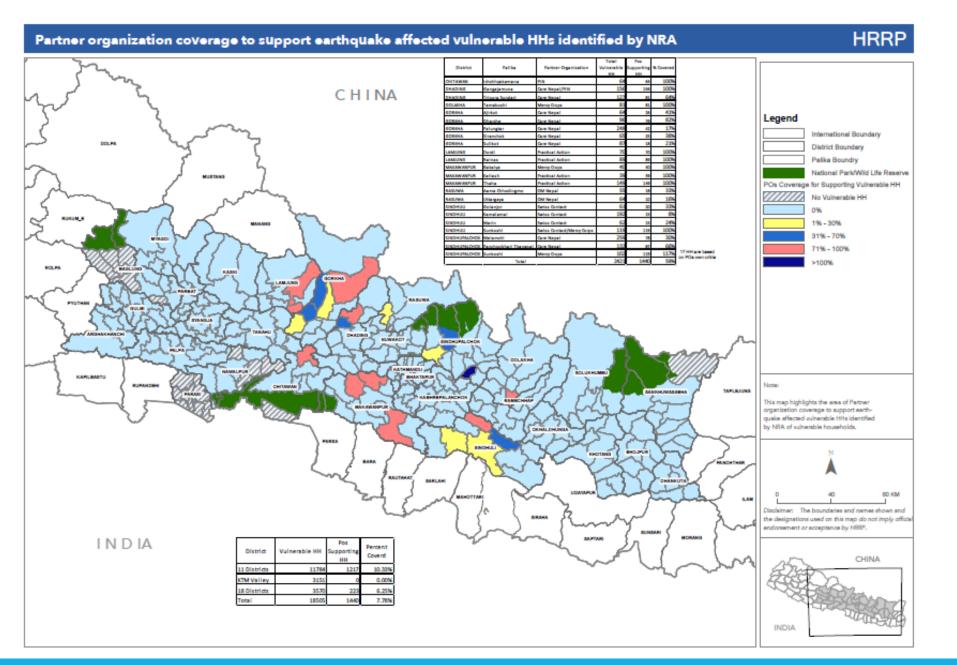
Vulnerable Support Projects Submitted to NRA



- 6 POs projects submitted and under review
 - Average cost per HH / month (total) = 332 USD
 - Average cost per HH / month (STA only) = 305 USD
 - Range = 38 USD 910 USD
 - NSET Baliyo Ghar STA costs 240 NPRs per HH / month
 - JICA Community Mobilisation Programme costs 570 NPRs per HH / month

Fragmentation and projectisation – no common strategy, approach, or scale

Leaving gaps and risk of duplication





Vulnerable Support Projects Submitted to NRA



6.14 million USD committed but only covers 7.78% of total 18,505
HHs identified as vulnerable by NRA

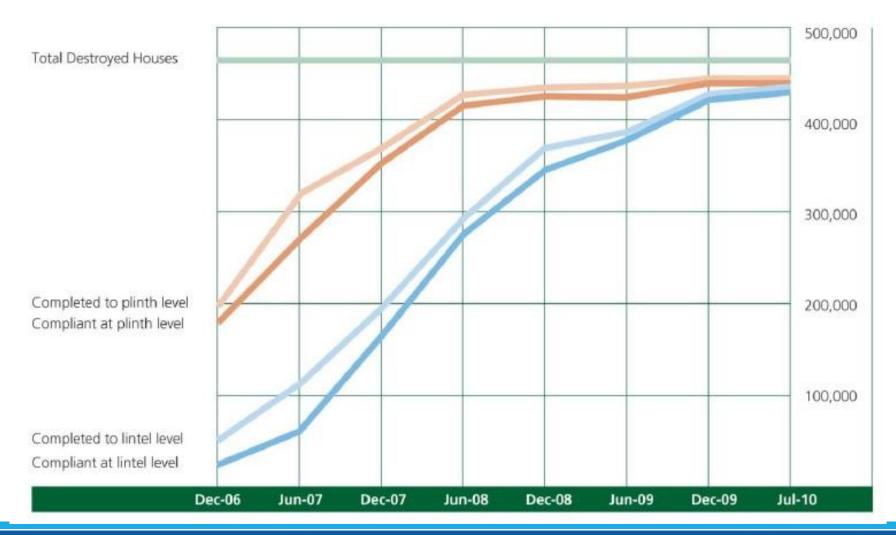
As of 24 June, 612,207 HHs need support to get to 3rd tranche (N.B. 3rd tranche does not equal completion)

District	Vulnerable HH	POs Supporting HH	% Covered
11 Districts	11784	1217	10.33%
KTM Valley	3151	0	0.00%
18 Districts	3570	223	6.25%
Total	18505	1440	7.78%

5 www.hrrpnepal.org

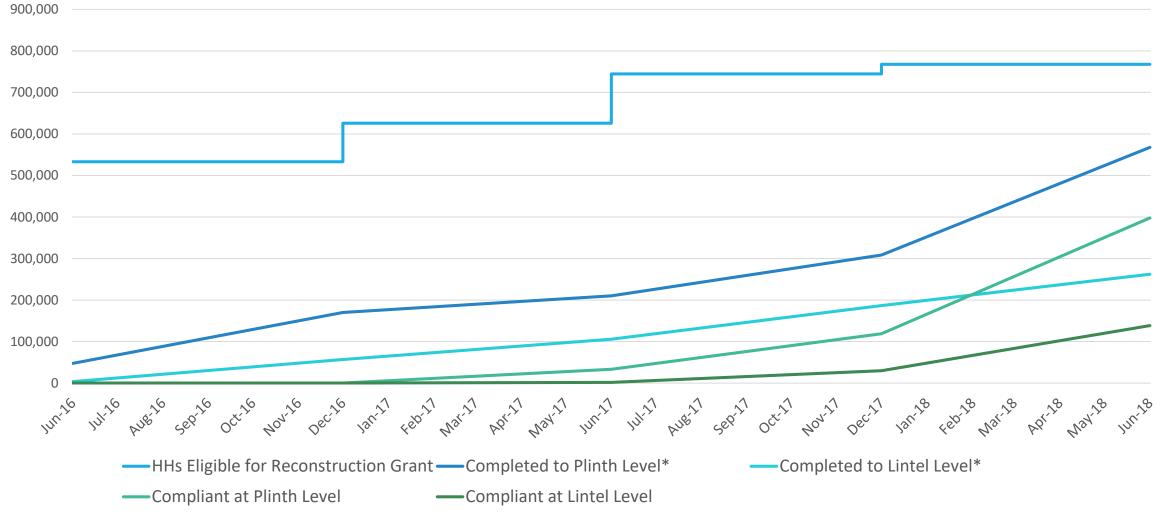






Housing Progress Nepal





Vulnerable List Status Assessment



- 1,329 HHs checked HRRP DCTs
 - Completed construction 28%
 - Stopped 2%
 - Not started 45%
 - Under construction 26%

POs

- Sindhupalchok and Gorkha 72.5% of list have started construction, 31.3% have completed
- Rasuwa 85% have started, 14% have received 3rd tranche, 52% have received 2nd tranche
- Okhaldhunga 65% have started, 20% have received 3rd tranche

Next Steps for VWG



Preamble and ecosystem document – representative of context? Achievement of objective?

- What has been learnt about support to vulnerable households?
- Prioritisation of support to HHs?

- Expansion of working group? Inclusion of social scientists, anthropologists, economists?
- Possible to have common strategy? Define common approach and level of support?